Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Lee			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,908
	Total:		\$64,908
Division of Aging and Adult Services			
Congregate Nutrition	6	373	\$90,849
Family Caregiver Support Program	6		\$34,676
Health Promotion/Disease Prevention	3		\$1,118
Home Delivered Meals	4	72	\$30,997
Housing and Home Improvement	6	11	\$4,260
Information and Assistance	6		\$96,698
Legal Services	6		\$1,570
Senior Center	6		\$150,511
Transportation, General	6	73	\$61,351
Transportation, Medical	3	31	\$5,556
	Total:		\$477,586
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	122	\$731,409
ACH-Transportation	1	120	\$11,511
CAP/CHOICE	4		\$20,682
CAP/DA	4	103	\$1,901,004
CAP/MR	4		\$52,161
Clinics	3	240	\$136,758
Dental	3	372	\$158,040
НМО	2	1,271	\$762,792
Home Health	4	566	\$279,399
Hospice	4	62	\$723,070
ICF-MRC	5		\$138,412

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## **Division of Medical Assistance**

Inpatient Hospital         5         76         \$543,313           Inpatient Mental Hospital         5         \$43,313         \$43,013         \$1,106,884           Lab & X-Ray/Physicians         3         \$1,306         \$1,106,884           Medicare Part A&B Premiums         2         \$1,613         \$2,222,557           Medicare Part D Clawback         2         \$1,004         \$1,024,282           Nursing Homes         5         \$68,927,837         \$1,002         \$2,002           Other Care         3         \$15         \$42,002         \$1,00	Division of Medical Assistance			
Lab & X-Ray/Physicians         3         1,336         \$1,106,884           Medicare Part A&B Premiums         2         1,613         \$2,222,557           Medicare Part D Clawback         2         1,041         \$1,024,282           Nursing Homes         5         262         \$6,927,837           Other Care         3         159         \$42,805           Other Practitioners         3         3         \$65         \$61,917           Outpatient Hospital         3         400         \$596,040           Prescribed Drugs         3         400         \$596,040           Regular Personal Care (PCS)         4         128         \$948,820           Total:         \$18,843,952         \$148,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse         \$11         \$23,817           Mental Health         3         11         \$23,817           Mental Health         3         11         \$23,817           Mental Health         3         16         \$1,078,150           Substance Abuse         3         1         \$2,081           Substance Abuse         3         7         \$27           Division of Services for the Blind         \$1	Inpatient Hospital	5	76	\$543,395
Medicare Part A&B Premiums         2         1,613         \$2,222,557           Medicare Part D Clawback         2         1,041         \$1,024,282           Nursing Homes         5         262         \$6,927,837           Other Care         3         159         \$42,805           Other Practitioners         3         356         \$61,917           Outpatient Hospital         3         650         \$411,064           Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse Evices           Developmental Disabilities         3         11         \$23,817           Mental Health         3         16         \$20,591           Psychiatric Hospitals         3         16         \$20,791           Substance Abuse         3         16         \$1,078,150           Substance Abuse         3         2         \$7,907           Total:         \$1,304,65         \$1,078,150           Division of Services for the Blind         4         \$2,669           Repa	Inpatient Mental Hospital	5		\$43,313
Medicare Part D Clawback         2         1,041         \$1,024,282           Nursing Homes         5         262         \$6,927,837           Other Care         3         159         \$42,805           Other Practitioners         3         356         \$61,917           Outpatient Hospital         3         650         \$411,064           Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         5         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse         Substance Abuse         \$23,817           Developmental Disabilities         3         11         \$23,817           Mental Health         3         16         \$1,078,150           Substance Abuse         3         16         \$1,078,150           Substance Abuse         3         2         \$7,907           Privision of Services for the Blind         4         \$2,58           Independent Living Rehabilitation Program         3         16         \$1,35           In-Home Aide Services Level I         4         \$2,66           Rehabilitation         5         \$20,400	Lab & X-Ray/Physicians	3	1,336	\$1,106,884
Nursing Homes         5         262         \$6,927,837           Other Care         3         159         \$42,805           Other Practitioners         3         356         \$61,917           Outpatient Hospital         3         650         \$411,064           Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse         Services         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse         3         11         \$23,817           Mental Health         3         18         \$20,591         \$20,691           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Division of Services for the Blind           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20	Medicare Part A&B Premiums	2	1,613	\$2,222,557
Other Care         3         159         \$42,805           Other Practitioners         3         356         \$61,917           Outpatient Hospital         3         650         \$411,064           Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse         3         11         \$23,817           Mental Health         3         18         \$20,591           Psychiatric Hospitals         3         16         \$20,591           Psychiatric Hospitals         5         6         \$1,076,150           Substance Abuse         3         22         \$7,907           Publision of Services for the Blind         3         25         \$1,30,465           Division of Services for the Blind and Visually Impaired         6         27         \$258           In-Home Aide Services Level I         4         \$2,669           Reabilitation         3         6         \$1,1,316           Privision of Social Services         3         6         \$15,117           Adult Day Care	Medicare Part D Clawback	2	1,041	\$1,024,282
Other Practitioners         3         356         \$61,917           Outpatient Hospital         3         650         \$411,064           Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse Services           Developmental Disabilities         3         11         \$23,817           Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Power Total:         \$1,130,465         \$1,130,465           Division of Services for the Blind           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Division of Social Services           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440 <tr< td=""><td>Nursing Homes</td><td>5</td><td>262</td><td>\$6,927,837</td></tr<>	Nursing Homes	5	262	\$6,927,837
Outpatient Hospital         3         650         \$411,064           Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse Surves           Developmental Disabilities         3         11         \$23,817           Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         25         \$7,907           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Psychiatric Hospitals         5         6         \$1,078,150           Division of Services for the Blind         2         \$1,30,465           Division of Services for the Blind         2         \$25           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services           Adult Day Care <td>Other Care</td> <td>3</td> <td>159</td> <td>\$42,805</td>	Other Care	3	159	\$42,805
Prescribed Drugs         3         420         \$596,040           Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse Services           Developmental Disabilities         3         11         \$23,817           Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,30,465           Division of Services for the Blind           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,600           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services         4         \$2,600           Built All Day Care         4         6         \$15,214           Adult Placement         6         4         \$440	Other Practitioners	3	356	\$61,917
Regular Personal Care (PCS)         4         128         \$948,620           Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse Services           Developmental Disabilities         3         11         \$23,817           Mental Health         3         16         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,130,465         \$1,130,465           Division of Services for the Blind         4         2         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services         3         6         \$15,214           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         59	Outpatient Hospital	3	650	\$411,064
Total:         \$18,843,952           Division of Mental Health/Developmental Disabilities/Substance Abuse Services           Developmental Disabilities         3         11         \$23,817           Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,130,465         \$1,130,465           Division of Services for the Blind           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         59         \$31,084	Prescribed Drugs	3	420	\$596,040
Division of Mental Health/Developmental Disabilities/Substance Abuse Services           Developmental Disabilities         3         11         \$23,817           Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,130,465           Division of Services for the Blind         3         22         \$1,30,465           Independent Services for the Blind and Visually Impaired         6         27         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,409           Division of Social Services           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	Regular Personal Care (PCS)	4	128	\$948,620
Developmental Disabilities         3         11         \$23,817           Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,130,465           Division of Services for the Blind         3         16         \$130,465           Division of Services for the Blind and Visually Impaired         6         27         \$258           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services         4         6         \$15,214           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849		Total:		\$18,843,952
Mental Health         3         168         \$20,591           Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,30,465           Division of Services for the Blind           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services         4         6         \$15,214           Adult Day Care         4         6         \$15,214           Adult Placement         6         59         \$31,084           At-Risk Case Management         6         59         \$21,849	Division of Mental Health/Developmental Disabilities/Substance A	Abuse Ser	vices	
Psychiatric Hospitals         5         6         \$1,078,150           Substance Abuse         3         22         \$7,907           Total:         \$1,130,465           Division of Services for the Blind         3         2         \$258           Independent Services for the Blind and Visually Impaired         6         27         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services         4         6         \$15,214           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	Developmental Disabilities	3	11	\$23,817
Substance Abuse         3         22         \$7,907           Total:         \$1,130,465           Division of Services for the Blind           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services         4         6         \$15,214           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	Mental Health	3	168	\$20,591
Division of Services for the Blind         Total:         \$1,130,465           Adjustment Services for the Blind and Visually Impaired         6         27         \$258           Independent Living Rehabilitation Program         3         16         \$1,356           In-Home Aide Services Level I         4         \$2,669           Rehabilitation         3         6         \$16,117           Total:         \$20,400           Division of Social Services           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	Psychiatric Hospitals	5	6	\$1,078,150
Division of Services for the Blind         Adjustment Services for the Blind and Visually Impaired       6       27       \$258         Independent Living Rehabilitation Program       3       16       \$1,356         In-Home Aide Services Level I       4       \$2,669         Rehabilitation       3       6       \$16,117         Total:       \$20,400         Division of Social Services       4       6       \$15,214         Adult Day Care       4       6       \$4       \$440         Adult Placement       6       4       \$440         Adult Protective Services       6       59       \$31,084         At-Risk Case Management       6       15       \$21,849	Substance Abuse	3	22	\$7,907
Adjustment Services for the Blind and Visually Impaired       6       27       \$258         Independent Living Rehabilitation Program       3       16       \$1,356         In-Home Aide Services Level I       4       \$2,669         Rehabilitation       3       6       \$16,117         Total:       \$20,400         Division of Social Services         Adult Day Care       4       6       \$15,214         Adult Placement       6       4       \$440         Adult Protective Services       6       59       \$31,084         At-Risk Case Management       6       15       \$21,849		Total:		\$1,130,465
Independent Living Rehabilitation Program       3       16       \$1,356         In-Home Aide Services Level I       4       \$2,669         Rehabilitation       3       6       \$16,117         Total: \$20,400         Division of Social Services         Adult Day Care       4       6       \$15,214         Adult Placement       6       4       \$440         Adult Protective Services       6       59       \$31,084         At-Risk Case Management       6       15       \$21,849	Division of Services for the Blind			
In-Home Aide Services Level I       4       \$2,669         Rehabilitation       3       6       \$16,117         Total: \$20,400         Division of Social Services         Adult Day Care       4       6       \$15,214         Adult Placement       6       4       \$440         Adult Protective Services       6       59       \$31,084         At-Risk Case Management       6       15       \$21,849	Adjustment Services for the Blind and Visually Impaired	6	27	\$258
Rehabilitation         3         6         \$16,117           Total: \$20,400           Division of Social Services           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	Independent Living Rehabilitation Program	3	16	\$1,356
Division of Social Services         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	In-Home Aide Services Level I	4		\$2,669
Division of Social Services           Adult Day Care         4         6         \$15,214           Adult Placement         6         4         \$440           Adult Protective Services         6         59         \$31,084           At-Risk Case Management         6         15         \$21,849	Rehabilitation	3	6	\$16,117
Adult Day Care       4       6       \$15,214         Adult Placement       6       4       \$440         Adult Protective Services       6       59       \$31,084         At-Risk Case Management       6       15       \$21,849		Total:		\$20,400
Adult Placement       6       4       \$440         Adult Protective Services       6       59       \$31,084         At-Risk Case Management       6       15       \$21,849	Division of Social Services			
Adult Protective Services 6 59 \$31,084  At-Risk Case Management 6 15 \$21,849	Adult Day Care	4	6	\$15,214
At-Risk Case Management 6 15 \$21,849	Adult Placement	6	4	\$440
	Adult Protective Services	6	59	\$31,084
Energy Assistance - CIP 2 280 \$45,200	At-Risk Case Management	6	15	\$21,849
	Energy Assistance - CIP	2	280	\$45,200

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## **Division of Social Services**

	County Total:		\$22,914,913
	Total:		\$70,309
Vocational Rehabilitation	6	19	\$50,854
Independent Living	3	4	\$19,455
Division of Vocational Rehabilitation			
	Total:		\$2,307,293
Transportation	6	7	\$694
Special Assistance: In-Home	4	4	\$6,200
Special Assistance: Adult Care Home	1	108	\$444,176
Other Services	6	136	\$281,048
In-Home Aide Services	4	19	\$78,837
Guardianship Services	6	10	\$11,855
Food and Nutrition Services	2	1,121	\$1,304,796
Energy Assistance - LIEAP	2	339	\$65,900

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